# Palm Beach Metropolitan Planning Organization Transportation Planning for the Palm Beaches



### FOR REFERENCE

Do Not Take From This Room

## Transportation Improvement Program

FDOT ROLL FORWARD & VARIANCE REPORTS
Amendment #1

FY 2015-2019

September 2014

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### PALM BEACH METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4<sup>th</sup> Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242.7165 www.PalmBeachMPO.org

## DESCRIPTION - AMENDMENT #1 FDOT Roll-Forward & Variance Reports

Amendment to the TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Fiscal Years 2015-2019

The TRANSPORTATION IMPROVEMENT PROGRAM (TIP) for Fiscal Years 2015-2019 was adopted by the Board of the Palm Beach Metropolitan Planning Organization (MPO) on June 19, 2014. There are occasional needs to amend the document. Public Notice has been provided for the September 18, 2014, meeting of the MPO Board where the proposed amendment will be considered for adoption.

#### Description of Amendment #1:

Amendment #1 incorporates the following two reports transmitted by the Florida Dept. of Transportation (FDOT) into the currently adopted TIP document:

FY 2014 Roll-Forward Report (FDOT letter dated 8-15-14)

The roll forward report and associated projects are funds from Fiscal Year 2014 that were not authorized/ obligated prior to June 30, 2014, and need to be "rolled forward" into the FY 2015 TIP. FDOT closes their fiscal year on June 30 each year, and a roll-forward report is created that lists projects that remained incomplete as of FDOT's fiscal year end. This amendment will allow the roll forward projects to continue to remain eligible for federal funding.

FY 2014 Variance Report (letter dated 8-14-14)

The variance report and associated projects reflect changes of greater than \$500,000 in the FDOT Work Program between July 1 and July 21, 2014.

The following pages list the amended projects in a strikethrough/underline format to highlight the changes from the adopted TIP. To view the currently adopted TIP document, for additional information or questions, and to review opportunities for public review and comment, please visit:

www.PalmBeachMPO.org/TIP or call (561) 684-4170



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## TIP 2015-2019 Amendment #1 FDOT ROLL FORWARD REPORT



### Florida Department of Transportation

RICK SCOTT GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 ANANTH PRASAD, P.E. SECRETARY

August 15, 2014

Mr. Nick Uhren, Director Palm Beach Metropolitan Planning Organization 2300 North Jog Road West Palm Beach, FL 33411

Dear Mr. Uhren:

SUBJECT: Palm Beach Metropolitan Planning Organization (MPO)

TIP Amendment Request FY 2014/15 – 2018/17 Fiscal Year (FY) 2014 Roll Forward Amendment

Pursuant to U.S.C. Title 23 and Title 49, the Florida Department of Transportation requests incorporating the changes in the projects listed in the attached *Roll Forward Report* to the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP). The roll forward report and associated projects are funds from Fiscal Year 2014 that were not authorized/obligated prior to June 30th and need to be "rolled forward" into the FY 2015 TIP. This proposed TIP amendment is consistent with the adopted Long Range Transportation Plan and the adopted TIP remains financially constrained.

Sincerely,

Arlene Tanis

**District Four** 

Intergovernmental Coordinator

Please contact me at (954) 777-4651 if you have any questions or need additional information.

Encl: Roll Forward Report

At the Palm Beach MPO Board Meeting on \_\_\_\_\_\_\_, the above mentioned amendment to the FY 2014/15 – 2018/19 Transportation Improvement Program was approved.

Mr. Nick Uhren
Director

Signature

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Phase	Fund Source	2015	2016	2017	2018	2019	Total
	W 60TH STREET TO NO	DRTH LAKE BLVD. – Proj # 2296 ION Lanes (Existing/Improv			Length: 4.104 mi Lead Agency: FDO <sup>-</sup> LRTP#: CH6-P7		on-SIS* *RSP*
ROW	DDR	436,233	<u>0</u>	<u>0</u>	<u> 0</u>	<u>o</u>	436,233
ROW	SA	0 436,233	389.025	0	0	0	389,025 825,258
ROW	SU	66,435 <del>0</del>	0	183,199	0	0	249,634
ENV-MSC	SU	0	6,763,371	0	0	0	6,763,371
ENV-MSC	DDR	9	1,236,630	0	0	0	1,236,630
CST	DS	0	22,612,572	0	0	0	22,612,572
CST	DIH	0	943,900	0	0	0	943,900
CST	SU	0	14,805,215	0	0	0	14,805,215
CST	DDR	0	5,827,337	0	0	0	5,827,337
Tot		436,233 502,668	52,578,050	183,199	0	0	53,263,917 53,197,915
	Prior Years Cost	<u>246,633</u> <del>399,43</del> 3	Future	Years Cost	0	Total Project Cost	<u>53,510,550</u> <del>53,596,915</del>
LAFISP A WOOLR	RIGHT BLVD. – Proj #	2319322			Length: 1.184 mi		<u>*SIS*</u>
	ERCHANGE IMPROVE				Lead Agency: FD	OT	
1700 01 1101111		Lanes (Existing/Improv	/e/Add): 0/ 0/ 0		LRTP#: CH6-P7		
<u>PE</u>	ACNP	5,962	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,962</u>
ENV	DDR	20,000	<u>O</u>	<u>0</u>	<u>0</u>	<u>O</u>	20,000
DB	ACNP	40,536	<u>O</u>	<u>0</u>	<u>O</u>	<u>O</u>	40,536
Tot		66,498	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	66,498
E	Prior Years Cost	11,069,232	<u>Future</u>	Years Cost	<u>o</u>	Total Project Cost	<u>11,135,730</u>
1.05./SP.0 @ SP.7	06 / INDIANTOWN RD.	- Proi # 4339091			Length: .700 mi		*SIS*
Type of Work: LA		Lanes (Existing/Impro	(a)Add\: 5/5/0		Lead Agency: FDC LRTP#: CH6-P7	Т	
DE	DDD	151,000		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u> 151,000
PE	DDR	3,000	<u>O</u> <u>O</u>	<u>0</u>	<u>o</u>	<u>0</u>	0 3,000
PE	DIH	<u>3,000</u> 0	1,881,873	0	0	0	1,881,873
CST	DDR DDR	0	5,464	0	0	0	5,464
				•	•	0	2,041,337 <del>1,887,337</del>
То	1110/ - 1200 V	154,000	1,887,337	0	0		2,041,337 <del>2,192,337</del>
H	Prior Years Cost	0 <del>305,000</del>	Future	Years Cost	0 To	otal Project Cost	2,041,337 <del>2,192,337</del>

	Fund						
Phase	Source	2015	2016	2017	2018	2019	) To
SOUTHERN BLV	VD/SR-80 FR. W OF LIG	ON COUNTRY SAFARI TO CREST	WOOD / FOREST HILL	BL- Proj # 4193452	Length: 6.04 5.027-n	ni	* SIS* *I
		STRUCT REHABILITATE PVMNT		II S ROMENO CONNER ESPE	Lead Agency: FDOT		
			Lanes (Existing/I	nprove/Add): 3/ 3/ 0 4/	4/-2 LRTP#: CH6-P7		
PE	<u>ACSU</u>	36,199	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	36
ROW	SU	1,334,800 2,105,591	0	800,170	0	0	2,134,970 <del>2,905</del>
ROW	DS	0	1,474,468	276,133	0	0	1,750
CST	DS	0	0	0	33,803,384	0	33,803
CST	DIH	0	0	0	1,000,000	0	1,000
CST	DDR	0	0	0	4,558,674	0	4,558
To	otal	1,370,999 2,105,591	1,474,468	1,076,303	39,362,058	0	43,283,828 44,018
	Prior Years Cost	3,036,027 3,302,098		ure Years Cost		Project Cost	46,319,855 47,320
Type of Work: P Notes: PD&E, 2L	D&E/EMO STUDY	TIN CO LINE TO CONGRESS AVE OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis			Length: 22.01 mi Lead Agency: FDOT LRTP#: CH6-P7	e 2	*SIS*
Type of Work: P Notes: PD&E, 2L <u>PE</u>	D&E/EMO STUDY L TO 4L/STUDY PART DIH	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis <u>0</u>	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 2,994	2/ 2 <u>0</u>	Lead Agency: FDOT LRTP#: CH6-P7	<u>0</u>	<u>2</u>
Type of Work: P Notes: PD&E, 2L PE CST	D&E/EMO STUDY L TO 4L/STUDY PART DIH DDR	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis <u>0</u> <u>0</u>	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 3 2.994 152,000	2/ 2 <u>0</u> <u>0</u>	Lead Agency: FDOT LRTP#: CH6-P7 0 0	<u>O</u>	<u>2</u> 152
Type of Work: Plotes: PD&E, 2L PE CST	D&E/EMO STUDY L TO 4L/STUDY PART DIH DDR otal	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis <u>0</u> <u>0</u> <u>0</u>	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 3 2,994 152,000 154,994	<u>0</u> <u>0</u> <u>0</u>	Lead Agency: FDOT LRTP#: CH6-P7 <u>0</u> <u>0</u> <u>0</u>	<u>o</u>	2 152 <b>154</b>
Type of Work: Plotes: PD&E, 2L PE CST	D&E/EMO STUDY L TO 4L/STUDY PART DIH DDR	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis <u>0</u> <u>0</u>	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 3 2.994 152,000	<u>0</u> <u>0</u> <u>0</u>	Lead Agency: FDOT LRTP#: CH6-P7 <u>0</u> <u>0</u> <u>0</u>	<u>O</u>	2 152 <b>154</b>
Fype of Work: PNotes: PD&E, 2L  PE CST To  GR-9/I-95 @ SR-1	DAE/EMO STUDY TO 4L/STUDY PART  DIH DDR  Otal  Prior Years Cost	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis <u>0</u> <u>0</u> <u>0</u>	GROWTH MGMNT P #1  ting/Improve/Add): 2/ 5  2.994  152,000  154,994  Future Ye	<u>0</u> <u>0</u> <u>0</u>	Lead Agency: FDOT LRTP#: CH6-P7 <u>0</u> <u>0</u> <u>0</u>	0 0 otal Project Cost	2 152 <b>154</b>
Figure of Work: Places: PD&E, 2L  PE CST To  GR-9/I-95 @ SR-1 Type of Work: A	DIH DDR  otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S)	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis 0 0 0 0 7,954,395	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 5 2.994 152,000 154,994  Future Ye	0 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0 To	0 0 otal Project Cost	2 152 <b>154</b> 8,109
Fype of Work: P Notes: PD&E, 2L  PE CST To  GR-9/I-95 @ SR-1  Type of Work: A	DIH DDR  otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S)	OF 419348-2. LDCA APPD 1/6/14  Lanes (Exis  0 0 0 7,954,395  JE INTERCHANGE- Proj # 431645  BC SEGMENT 2=ROW. FDOT WILL	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 5 2.994 152,000 154,994  Future Ye	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7	0 0 otal Project Cost	2 152 <b>154</b> 8,109
PE CST To GR-9/I-95 @ SR-1	DIH DDR  otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S)	OF 419348-2. LDCA APPD 1/6/14  Lanes (Exis  0 0 0 7,954,395  JE INTERCHANGE- Proj # 431645  BC SEGMENT 2=ROW. FDOT WILL	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 9 2,994 152,000 154,994  Future Ye	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0 To Length: .097 -000 mi Lead Agency: FDOT	0 0 otal Project Cost	2 152 154 8,109
PE CST To R-9/I-95 @ SR-1 ype of Work: A lotes: SEG 1=JI	D&E/EMO STUDY TO 4L/STUDY PART  DIH DDR  Otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S) PA. CIGP/JPA WITH PI	OF 419348-2. LDCA APPD 1/6/14  Lanes (Exis	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 3 2.994 152.000 154.994  Future Ye  2 L ACQUIRE & ADMINIS ng/Improve/Add): 3/ 3/	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0 To Length: .097 -000 mi Lead Agency: FDOT LRTP#: CH6-P7	<u>0</u> <u>0</u> otal Project Cost	2 152 154 8,109 n SIS*
PE CST To SR-9/I-95 @ SR-1 Type of Work: A lotes: SEG 1=JI	DAE/EMO STUDY TO 4L/STUDY PART  DIH DDR  Otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S) PA. CIGP/JPA WITH PI	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis 0 0 0 7,954,395 DE INTERCHANGE- Proj # 431645 BC SEGMENT 2=ROW. FDOT WIL Lanes (Existi 64,238 225,195	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 3 2,994 152,000 154,994  Future Ye  2 L ACQUIRE & ADMINIS ng/Improve/Add): 3/ 3/	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0 To  Length: .097 -000 mi  Lead Agency: FDOT LRTP#: CH6-P7 0	otal Project Cost *Nor	2 152 154 8,109 n SIS*
PE CST To R-9/I-95 @ SR-1 ype of Work: A lotes: SEG 1=JI ROW ROW	DAE/EMO STUDY TO 4L/STUDY PART  DIH DDR  Otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S) PA. CIGP/JPA WITH PI  CIGP LIH	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 5 2,994 152,000 154,994  Future Ye  2 L ACQUIRE & ADMINIS ng/Improve/Add): 3/ 3/ 0 0	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  O O O O To  Length: .097 -000 mi  Lead Agency: FDOT LRTP#: CH6-P7  O O	otal Project Cost *Nor	2 152 154 8,109 n SIS* 64,238 225 22 64,238 225
PE CST To SR-9/I-95 @ SR-1 Type of Work: A lotes: SEG 1=JI ROW ROW ROW	DIH DDR  DIH DDR  DIA  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S) PA. CIGP/JPA WITH PI  CIGP LIH LF	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 5 2.994 152,000 154,994  Future Ye  2 L ACQUIRE & ADMINIS ng/Improve/Add): 3/ 3/ 0 0 0	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0 To  Length: .097 -000 mi  Lead Agency: FDOT LRTP#: CH6-P7  0 0 0	otal Project Cost *Nor	2 152 154 8,109 n SIS* 64,238 225 22 64,238 225 0 350
PE CST To SR-9/I-95 @ SR-19/I-95 @ SR-19/I-9	DABE/EMO STUDY L TO 4L/STUDY PART  DIH DDR  Otal  Prior Years Cost  806/ATLANTIC AVENU DD TURN LANE(S) PA. CIGP/JPA WITH PI  CIGP LIH LF IF	OF 419348-2. LDCA APPD 1/6/14 Lanes (Exis	GROWTH MGMNT P #1 sting/Improve/Add): 2/ 5 2.994 152,000 154,994  Future Ye  2  L ACQUIRE & ADMINIS ng/Improve/Add): 3/ 3/ 0 0 0 0 0 350,000	2/ 2 0 0 0 ars Cost	Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0 To  Length: .097 .000 mi  Lead Agency: FDOT LRTP#: CH6-P7  0 0 0 0	0 0 otal Project Cost *Nor 0 0 0	2 152 154 8,109 n SIS* 64,238 225 22 64,238 225

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-9/I-95 @ SI	R-806/ATLANTIC AVENU	E INTERCHANGE – Proj # 4347221			Length: 2.86 2.779 n	ni	* SIS*
Type of Work:	INTERCHANGE - ADD L	ANES			Lead Agency: FDO	Г	
		Lanes (Existing/Improve/Add):	3/3/03/0/3		LRTP#: CH6-P10		
PE	NHPP	49,144	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	49,114
RRU	SA	0	0	0	500,000	0	500,000
CST	DS	0	0	0	0	164,062	164,062
RRU	ACNP	0	0	0	0	1,393,048	1,393,048
CST	ACNP	0	0	0	0	6,235,794	6,235,794
ENV	ACNP	20,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	20,000
	Total	69,114	<u>0</u>	<u>o</u>	500,000	7,792,904	8,362,018
	Prior Years Cost	<u>1,134,445</u>	Futu	ıre Years Cost	0	Total Project Cost	<u>9,496,463</u> <u>9,292,90</u> 4
BLUE HERON	/ SR-708 FR. 200FT W. C	OF AVE S TO 200FT E OF AVE S - P	roj # 4351441		Length .076		n SIS*
Type of Work:	INTERSECTION IMPROV	VEMENT			Lead Agency: FDO	Т	
		Lanes (Existing/Improve	/Add): 6/ 0/ 0		LRTP#: CH6-P9		

Notes: INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION.

	5 5 5 9					10 : 10 1	4 007 000 4 000 005
	Total	226,491 545,428	0	533,557	0	0	760,048 <del>1,078,985</del>
CS	T DDR	0	0	52,368	0	0	52,368
CS	T DIH	0	0	10,910	0	0	10,910
CS	T DS	0	0	433,479	0	0	433,479
RF	U DDR	0	0	36,800	0	0	36,800
RC	W DDR	<u>150,000</u> 489,428	0	0	0	0	<u>150,000</u> 489,426
RC	W DIH	56,000	0	0	0	0	56,000
PE	<u>DDR</u>	<u>20,000</u>	<u>O</u>	<u>0</u>	<u>0</u>	<u>0</u>	20,000
PE	DIH	<u>491</u>	<u>0</u>	<u>O</u>	<u>0</u>	<u>O</u>	<u>491</u>

277,244 231,000 Future Years Cost Total Project Cost 1,037,292 1,309,985 Prior Years Cost

Phase	Fund Source	2015	2016	2017	2018	2019	Total
	5 INTERSECTION WITH S	SP-80 - Proj # 4353861			Length: .925 mi		*SIS*
	k: INTERSECTION IMPRO				Lead Agency: FD0	т	(E.C.)
Type of work	K. INTERSECTION INFRC	Lanes (Existing/Imp	rove/Add): 4/ 4/ 0		LRTP#: CH6-P1		
PE	DIH	1,728	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	1,728
PE	DS DS	30,986	<u>o</u>	<u>0</u>	<u>o</u>	<u></u>	30,986
RRU	DS DS	0	345,500	0	0	0	345,500
CST	DS	0	1,098,864	0	0	0	1,098,864
CST	DIH	0	10,600	0	0	0	10,600
ENV	DS DS	30.000	0	<u>0</u>	<u>0</u>	0	30,000
ENV	Total	62,714	1,454,964	0	0	0	1,517,678 1,454,964
	Prior Years Cost	78,802 <del>136,516</del>		Years Cost	0	Total Project Cost	1,596,480 1,591,480
THERMOPLA	ASTIC FOR RAMP BRIDG	E REPLACEMENT AT PGA - Pro	j # 4223492		Length .400 mi		*SIS*
	k: SIGNING PAVEMENT				Lead Agency: FD0	тс	
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Lanes (Existing/Impr	ove/Add): 0/ 0/ 0		LRTP#: CH6-P1		
CST	PKYI	13,736	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	13,736
	Total	13,736	0	0	<u>o</u>	<u>0</u>	13,736
	Prior Years Cost	<u>0</u>	_	Future Years Cost	0	Total Project Cost	13,736
THERMOPLA	ASTIC FOR RESURF MAI	NLINE MP 102.5 TO MP 103.7 NB	& SB – Proj # 427147	72	Length .000 mi		*SIS*
	k: SIGNING PAVEMENT		3.5		Lead Agency: FD	ОТ	
7,100		Lanes (Existing/Impr	ove/Add): 0/ 0/ 0		LRTP#: CH6-P1		
PE	PKYR	<u>0</u>	1,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
CST	PKYR	<u></u>	581	<u>0</u>	<u>0</u>	<u>0</u>	<u>581</u>
	Total	0	1,581	<u>o</u>	<u>0</u>	<u>o</u>	<u>1,581</u>
	Prior Years Cost	22,661		Future Years Cost	0	Total Project Cost	24,242
THERMOPLA	ASTIC OF TPK RESURF I	FR GLADES RD. TO S OF ALTLA	NTIC AVE – Proj # 43	10792	Length 4.980 mi		*SIS*
	k: SIGNING PAVEMENT		errorson paraderal estre established		Lead Agency: FD	от	
,,	and the second section of the section of the second section of the	Lanes (Existing/Impi	rove/Add): 6/ 6/ 0		LRTP#: CH6-P1		
CST	PKYR	<u>0</u>	155,656	<u>0</u>	<u>0</u>	<u>0</u>	155,656
	Total	<u></u>	155,656	<u>0</u>	<u>0</u>	<u>0</u>	<u>155,656</u>
	Prior Years Cost	<u>o</u>		Future Years Cost	<u>0</u>	Total Project Cost	<u>155,656</u>

	Fund						
Phase	Source	2015	2016	2017	2018	2019	Total
BRIDGE PAINTING	G OF GLADES RD	(BRIDGE 930416) (MP 75) - Proj #	4356161		Length 0.28 mi	*Non S	IS*
Type of Work: BR	IDGE-PAINTING				Lead Agency: FDOT		
		Lanes (Existing/Impre	ove/Add): 6/ 0/ 0		LRTP#: APP-B3		
PE	<u>PKYR</u>	<u>0</u>	1,500	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>
<u>Tot</u>	tal	<u>0</u>	<u>1,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>
<u> </u>	Prior Years Cost	<u>o</u>		Future Years Cost	<u>0</u>	Total Project Cost	<u>1,500</u>
DALM DEAGUES	UNITY INTERNATIONALI	ONAL AIDDORT Desit 4 4400004			Length .000 mi	*0	SIS*
		ONAL AIRPORT - Proj # 4166821			Lead Agency: PBI	_	113
Type of Work: AV	IATION SAFETY P	Lanes (Existing/Impr	ove(Add), 0/ 0/ 0		LRTP#: CH6-P1	2	
Notes: ENGINEER		FAN AIR TRAFFIC CONTROL TOW	ER EARMARK FROM	I FY 2004 OMNIBUS APPR		RMARK FAA=7,590,000	2%
CAP	FAA	<u>O</u>	9,038,200	<u>O</u>	<u>0</u>	<u>0</u>	9,038,200
Tot	tal	<u>o</u>	9,038,200	<u>0</u>	<u>0</u>	<u>o</u>	9,038,200
<u>F</u>	Prior Years Cost	<u>0</u>		Future Years Cost	<u>o</u>	Total Project Cost	9,038,200
PALM BEACH INT	Γ'L AIR TRAFFIC C	ONTROL TOWER - Proj # 4189261	L		Length .000 mi	<u>*S</u>	SIS*
Type of Work: AV	IATION SAFETY P	ROJECT			Lead Agency: PBIA		
		Lanes (Existing/Impr	ove/Add): 0/ 0/ 0		LRTP#: CH6-P1		
Notes: 2005 EARN	MARK PROJECT	•					
CST	<u>PKYR</u>	<u>0</u>	3,968,000	<u>0</u>	<u>0</u>	<u>0</u>	3,968,000
Tot	tal	<u>0</u>	3,968,000	<u>0</u>	<u>0</u>	<u>0</u>	3,968,000
<u>F</u>	Prior Years Cost	<u>0</u>		Future Years Cost	<u>0</u>	Total Project Cost	3,968,000
PALM BEACH CO	OUNTY SECTION 5	307 FORMULA CAPITAL FUNDS-	Proj # 2357491		Length .000 mi	*\$	SIS*
Type of Work: CA	PITAL FOR FIXED	ROUTE			Lead Agency: PBC	PALMTRAN	
		<b>Lan</b> BLOCK GRANT\CAPITAL ASSISTA 012 \$14,516,104 PER L.MERRITT 0		<b>e/Add): 0/ 0/ 0</b> )-X625= FY07, PH 94 GRAN	LRTP#: CH6-P5 NT EXECUTED FOR FY09 &	10 PER J. MELI/OMD=F	FL-90X734 GRANT
CAP MSC	FTA	<u>38,413,651</u> <del>13,349,208</del>	13,349,208	14,700,000	14,700,000	14,700,000	95,862,85 70,798,416
To	Name and Additional Control of the C	38,413,651 13,349,208	13,349,208	14,700,000	14,700,000	14,700,000	95,862,85 70,798,416
F	Prior Years Cost	182,980,562 208,045,005	S	Future Years Cost	0	Total Project Cost	278,843,421

	Fund						
Phase	Source	2015	2016	2017	2018	2019	Total
WEST PALM BEA	ACH SECTION 5309 TRO	LLEY BUSES - Proj # 4151581			Length .000 mi	*Non SIS*	
Type of Work: PU	IRCHASE VEHICLES/EQ	UIPMENT			Lead Agency: PBC		
		Lanes (Existing/Improv	re/Add): 0/ 0/ 0		LRTP#: CH6-P5		
Notes: FEDERAL	FFY 2003 CONGRESSIC	NAL EARMARK & FFY 2004 AD	D'L EARMARK, 80	00K GRANT #FL03-0269-00			
CAP	<u>FTA</u>	<u>0</u>	2,029,598	<u>O</u>	<u>O</u>	<u>O</u>	2,029,598
To	<u>tal</u>	<u>0</u>	2,029,598	0	<u>0</u>	0	2,029,598
<u> </u>	Prior Years Cost	<u>o</u>		Future Years Cost	<u>0</u> <u>Tot</u>	al Project Cost	2,029,598
VEST PALM BEA	ACH SECTION 5309 TRO	LLEY SHELTER- Proj # 421168	<u> </u>		Length .000 mi	*Non SIS*	
ype of Work: TR	RANSIT IMPROVEMENT				Lead Agency: PBC		
		Lanes (Existing/Improv	re/Add): 0/ 0/ 0		LRTP#: CH6-P5		
iotes: FEDERAL	EARMARK FY 2006 SEC	CT 5309 SAFETEA-LU \$250K					
CAP	FTA	<u>0</u>	247,500	<u>0</u>	<u>0</u>	<u>0</u>	247,500
To	<u>tal</u>	<u>o</u>	247,500	<u>0</u>	<u>0</u>	0	247,500
<u> </u>	Prior Years Cost	<u>0</u>		Future Years Cost	<u>0</u> <u>Tot</u>	al Project Cost	247,500
PALM BEACH CO	OUNTY SECTION 5307 F	ORMULA CAPITAL FUNDS – PI	roj # 4347341		Length .000 mi	*Non SIS*	
Type of Work: CA	APITAL FOR FIXED ROU	TE			Lead Agency: PBC		
		Lanes (Existing/Improv	re/Add): 0/ 0/ 0		LRTP#: CH6-P5		
Notes: LAND AC	QUISITION TO EXPAND	THE NORTH PALM TRAN TRAN	NSIT FACILITY 201	3 MPO TRANSIT #4			
CAP	FTA	<u>0</u>	1,189,100	<u>0</u>	<u>0</u>	<u>0</u>	1,189,100
To	tal	<u>o</u>	1,189,100	<u>o</u>	<u>0</u>	<u>0</u>	1,189,100
<u> </u>	Prior Years Cost	<u>_0</u>		Future Years Cost	<u>0</u> <u>Tot</u>	al Project Cost	1,189,100
	OUNTY SECTION 5307 C ON TO FOR SOUTH FAC	APITAL SOUTH FACILITY EXP.	ANSION PBC FRO	OM SEC 5307 FOR	Length .000 mi	*Non SIS*	
	APITAL FOR FIXED ROU				Lead Agency: PBC	Non 313	
Type of Work. Ca	APTIAL FOR FIXED ROO	Lanes (Existing/Improv	(0/Add): 0/0/0		LRTP#: CH6-P5		
Motos: LAND AC	OUISITION TO EXPAND	THE NORTH PALM TRAN TRAN		3 MPO TRANSIT #4	LICITH. OHO-F3		
CAP	FTA	0	1,100,000	0	0	0	1,100,000
To	W. (80)	0	1,100,000	0	0	0	1,100,000
	Prior Years Cost	0	1,100,000	Future Years Cost		al Project Cost	1,100,000
,	FIIUI TEAIS CUSI	U		Tuture Tears Cost	0 100	ar roject cost	1,100,000

# TIP 2015-2019 Amendment #1 FDOT VARIANCE REPORT



### Florida Department of Transportation

RICK SCOTT GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 ANANTH PRASAD, P.E. SECRETARY

August 14, 2014

Mr. Nick Uhren, Director Palm Beach Metropolitan Planning Organization 2300 North Jog Road West Palm Beach, FL 33411

Dear Mr. Uhren:

SUBJECT: Palm Beach Metropolitan Planning Organization (MPO)

TIP Amendment Request FY 2014/15 – 2018/17 Fiscal Year (FY) 2014 Variance Report Amendment

Pursuant to U.S.C. Title 23 and Title 49, the Florida Department of Transportation (FDOT) requests incorporating the changes in the projects listed in the attached *Variance Report* to the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP). The variance report and associated projects reflect changes of greater than \$500,000 in the FDOT Work Program between July 1st and July 21st. This proposed TIP amendment is consistent with the adopted Long Range Transportation Plan and the adopted TIP remains financially constrained.

Sincerely,

District Four

Intergovernmental Coordinator

Please contact me at (954) 777-4651 if you have any questions or need additional information.

Encl: Variance Report

At the Palm Beach MPO Board Meeting on \_\_\_\_\_\_, the above mentioned amendment to the FY 2014/15 – 2018/19 Transportation Improvement Program was approved.

Mr. Nick Uhren
Director

Signature

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Phase	Fund Source	2015	2016	2017	2018	2019	Э	Tota
		ISTRALIAN AVE TO OLD DIXIE H	WY-Proj# 2298961		Length: 0.81		*SIS*	*RSP
Гуре of Work	C ADD LANES & RECC				Lead Agency	•		
Notes: WIDEN	I & RECONST 2L TO 4L/I	Lanes (Existing/Ir INCLUDES WORK ON DIXIE 200 ME RIVER BRIDGE PROJECTS PER M	nprove/Add): 2/ 2/ 2 ETERS S OF NEW CONNEC PO REQUEST 9/02	CTOR TO 13TH ST./ PC	LRTP#: CH6 &E UNDER 4118041 C	- <b>P7</b> COST TO BE DEVE	ELOPED/10MF	20
RRU	DS	1,100,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		1,100,00
ROW	SU	800,000	0	743,863	0	0		1,543,86
RRU	ACNP	700,000	0	0	0	0		700,00
ROW	NHPP	0	800.000	0	0	0		1,236,63
CST	ACNP	0	24,455,785	0	0	0		24,455,78
ROW	ACNP	0	0	238.578	0	0		238,57
	Total	2.600,000 <del>1.500,000</del>	25,255,785	982,441	0	0	29,274,856	27,738,22
	Prior Years Cost	43,797,768	Future	Years Cost	0 To	tal Project Cost	73,072,624	71,535,99
	RL/SR-809 AT COMMUI	NITY DRIVE - Proj# 4231171	000 7002 100000000		Length: 0.100 mi Lead Agency: FD0	-	Non-SIS*	
Type of Work  Notes: Due to and WB appro	o the construction cos eved safety report spons	Lanes (Existing/Improtes for project doubling, the projector=palm beach co. Project b/c ratio	ct no longer qualifies for is 1.9 row phases moved	to Segment 2.	Lead Agency: FD0 LRTP#: CH6-P9 irpose of this project w	OT vas to construct a		<del>57,26</del>
Type of Work Notes: Due to and WB appro  CST  CST	o the construction cos eved safety report spons SA HSP	Lanes (Existing/Improtes for project doubling, the project sor=palm beach co. Project b/c ratio 57,268 1,236,000	ct no longer qualifies for is 1.9 row phases moved 0 0 0	to Segment 2.  0 0	Lead Agency: FD0 LRTP#: CH6-P9 Impose of this project w  0 0	OT vas to construct a 0 0		57,2€ 1,236,00
Type of Work  Notes: Due to  and WB appro  CST  CST	o the construction cos eved safety report spons	Lanes (Existing/Improtes for project doubling, the projector=palm beach co. Project b/c ratio	ct no longer qualifies for is 1.9 row phases moved 0 0 0	to Segment 2.	Lead Agency: FD0 LRTP#: CH6-P9 Impose of this project w	OT vas to construct a		<del>57,26</del>
Notes: Due to and WB-appro	the construction cosponed safety report spons SA HSP Total Prior Years Cost  OM BROW/PALM BCH K: INTERCHANGE (NEV	Lanes (Existing/Improtes for project doubling, the project sor-palm beach co. Project b/c ratio 57,268 1,236,000 1,293,268 -35,982  CO LIN TO LINTON BLVD Proj	ct no longer qualifies for is 1.9 row phases moved  0 0 0 Future  # 4331091	to Segment 2.  0 0 0 -Years Cost	Lead Agency: FD0 LRTP#: CH6-P9 Irpose of this project w  0 0 Length: 3.800 mi Lead Agency: FD0 LRTP#: CH6-P7	OT  vas to construct a  0 0 0 Total Project Cost	*SIS*	57,26 1,236,00 <b>1,293,2</b> 6 -1,329,26
Notes: Due to and WB-appro  CST CST  U-95/SR-9 FRO Type of Work  Notes: Partia	the construction cosponed safety report spone  SA HSP  Total  Prior Years Cost  OM BROW/PALM BCH  K: INTERCHANGE (NEV	Lanes (Existing/Improtes for project doubling, the project sor-palm beach co. Project b/c ratio 57,268 1,236,000 1,293,268 -35,982  CO LIN TO LINTON BLVD Proj. W)  Lanes (Existing/Improvenced from FY 19 to FY 2015. 201	et no longer qualifies for pis 1.9 row phases moved  0 0 Future  # 4331091  e/Add): 8/ 8/ 0 1 MPO PRIORITY #2 IMD F	to Segment 2.  0 0 0 Vears Cost	Lead Agency: FDC LRTP#: CH6-P9 Irpose of this project w  0 0 0 Length: 3.800 mi Lead Agency: FDC LRTP#: CH6-P7	OT  vas to construct a  0 0 0 Total Project Cost  OT  TERCHANGE AT S	*SIS*	57,26 1,236,00 <b>1,293,26</b> -1,329,26 *RSI
Type of Work  Notes: Due to And WB appro  CST CST  -95/SR-9 FRO  Type of Work  Notes: Partia  ADD AUXILAR  MSC	the construction cosposed safety report spons SA HSP Total Prior Yoars Cost  OM BROW/PALM BCH K: INTERCHANGE (NEV	Lanes (Existing/Improvenced from FY 19 to FY 2015.	et no longer qualifies for pis 1.9 row phases moved  0 0 Future  # 4331091  e/Add): 8/ 8/ 0 1 MPO PRIORITY #2 IMD F	UNDS SEE SEG 1 FOR	Lead Agency: FDG LRTP#: CH6-P9 Irpose of this project w  0 0 Length: 3.800 mi Lead Agency: FDG LRTP#: CH6-P7 COMMENTS NEW INT	OT  vas to construct a  0 0 0 Total Project Cost  OT  TERCHANGE AT S	*SIS*	57,26 1,236,00 1,293,26 -1,329,26 *RSI
Sype of Work Notes: Due to Notes: Due to CST CST CST  -95/SR-9 FRO Type of Work Notes: Partia ADD AUXILAR MSC ROW	the construction cosposed cafety report spons  SA HSP  Total  Prior Years Cost  OM BROW/PALM BCH INTERCHANGE (NEV. al Phase funding advance) SU  ACNP SU	Lanes (Existing/Improtes for project doubling, the project sor=palm beach co. Project b/c ratio 57,268 1,236,000 1,293,268 -35,982  CO LIN TO LINTON BLVD Project N)  Lanes (Existing/Improvenced from FY 19 to FY 2015. 201)  100,000 79,000	# 4331091  # A331091  # A331091  # A331091  # A331091  # A331091  # A331091	UNDS SEE SEG 1 FOR	Lead Agency: FDG LRTP#: CH6-P9 Irpose of this project w  0 0 0 Length: 3.800 mi Lead Agency: FDG LRTP#: CH6-P7 R COMMENTS NEW INT	OT  vas to construct a  0 0 0 Total Project Cost  TERCHANGE AT S 0 0	*SIS*	57,24 1,236,04 1,293,24 1,329,24 *RS ER BL/FAU 100,04 79,04
CST CST -95/SR-9 FRO Type of Work  Notes: Partic MSC	the construction cosposed safety report spons SA HSP Total Prior Yoars Cost  OM BROW/PALM BCH K: INTERCHANGE (NEV	Lanes (Existing/Improvenced from FY 19 to FY 2015.	et no longer qualifies for pis 1.9 row phases moved  0 0 Future  # 4331091  e/Add): 8/ 8/ 0 1 MPO PRIORITY #2 IMD F	UNDS SEE SEG 1 FOR	Lead Agency: FDG LRTP#: CH6-P9 Irpose of this project w  0 0 Length: 3.800 mi Lead Agency: FDG LRTP#: CH6-P7 COMMENTS NEW INT	OT  vas to construct a  0 0 0 Total Project Cost  OT  TERCHANGE AT S	*SIS*	57,26 1,236,00 <b>1,293,2</b> 6 -1,329,26
CST CST -95/SR-9 FRO Type of Work  Notes: Partia ADD AUXILAR ROW	the construction cosposed cafety report spons  SA HSP  Total  Prior Years Cost  OM BROW/PALM BCH INTERCHANGE (NEV. al Phase funding advance) SU  ACNP SU	Lanes (Existing/Improtes for project doubling, the project sor=palm beach co. Project b/c ratio 57,268 1,236,000 1,293,268 -35,982  CO LIN TO LINTON BLVD Project N)  Lanes (Existing/Improvenced from FY 19 to FY 2015. 201)  100,000 79,000	# 4331091  # A331091  # A331091  # A331091  # A331091  # A331091  # A331091	UNDS SEE SEG 1 FOR	Lead Agency: FDG LRTP#: CH6-P9 Irpose of this project w  0 0 0 Length: 3.800 mi Lead Agency: FDG LRTP#: CH6-P7 R COMMENTS NEW INT	OT  vas to construct a  0 0 0 Total Project Cost  TERCHANGE AT S 0 0	*SIS*	57,26 1,236,00 1,293,26 -1,329,26 *RSI ER BL/FAU 8

PALM BEACH COUNT Type of Work: CAPITA		PITAL - Proj# 4344951				the second secon		
					Length: .000 m	i *	Non SIS*	
Type of Horni of in the					Lead Agency:	PBC		
					LRTP#: CH6-P	5		
Notes: FTA GRANT T	O IMPROVE PALI	M TRAN ADMIN/OPER/MAINT. F	ACILITY GRANT V	VILL BE MATCHED W	ITH TOLL REVENUE C	REDITS		
MSC	FTA	3,285,338 -1,353,245		0 0	0	0	3,285,338	<del>-1,353,245</del>
Total	10. 1.5.1	3,285,338 <b>-1,353,245</b>		0 0	0	0	3,285,338	1,353,245
1,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7	Years Cost	0	F	uture Years Cost	0	Total Project Cost	3,285,338	1,353,245
NORTHWOOD CONN	ECTION FR. CSX	MAINLINE TO FEC MAINLINE -	Proj# 4349481		Length: .000 mi	*	'Non SIS*	
Type of Work: RAIL C	CAPACITY PROJE	ECT			Lead Agency: SFR	TA <del>FDOT</del>		
		Lanes (Existing/Improv	e/Add): 6/ 6/ 0		LRTP#: CH6-T10			
Notes: TIGER GRANT 0.54 (NORTH) PHC202		TATION OF THE EXISTING SOUT IDWATER SAMPLING	TH FLORIDA RAIL	CORRIDOR SEGME	NT 93929013, FROM C	SM MAINLINE MP 0.	U TO FEG MAIN	ILINE MP
CST	DIH	10,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		10,000
MSC <del>CST</del>	TRIP	6,125,202 6,025,202		0	0	0	6,125,202	6,025,202
MSC	TRIP	100.000		θ	θ	0		100,000
CST	LF	5,000,000 3,900,001	0	0	0	0	5,000,000	3,900,00
MSC <del>CST</del>	DS	743,107		0	0	0		743,107
RRU	TRIP	192,000 60,000		0	0	0	192,0	00 60,000
MSC <del>CST</del>	TIGR	7,411,584		0	0	0		7,411,584
MSC CST	GMR	1,434,391		0	0	0		1,434,391
Total	J (	20,916,284 19,674,285		0	0	0	20,916,284	19,674,285
	Years Cost	229,907		uture Years Cost	0 To	tal Project Cost	21,014,191	<del>19,904,192</del>

# TIP 2015-2019 Amendment #1 BACKUP MATERIAL

Palm Beach County MPO
VARIANCE REPORT
Project Changes over 500K occurring between July 1 and July 21, 2014

229896-1 0213 - REC  423117-1 99:  433109-1 FC	Work Mix  3 - ADD LANES & ECONSTRUCT  917 - SAFETY PROJECT  2 - PRELIM ENG FOR FUTURE CAPACITY  0 - CAPITAL FOR HIXED ROUTE	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY  Total Change  SR-809/MILITARY TRL @ COMMUNITY DRIVE  Total Change  SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.  Total Change  PALM BEACH COUNTY SEC.5339 CAPITAL	Phase Type Railroad and Utility  Construction  Grant and Miscellaneous	9h 56 58 61 62 C2	05 01 01 01 30	HSP SA SA ACNP	FY 2015 Increase/ 1,100,000 -1,236,000 -10,000 -47,268	-1,293,268	Due to the construction costs for project doubling, the project no longer qualified for safety funds. In agreement with Palm Beach County, the District dropped the project.  Partial phase funding advanced from FY 2019 to FY 2015.
423117-1 99: 423117-1 99: 433109-1 FC	917 - SAFETY PROJECT  2 - PRELIM ENG FOR FUTURE CAPACITY  0 - CAPITAL FOR	AUSTRALIAN AVE TO OLD DIXIE HWY  Total Change  SR-809/MILITARY TRL @ COMMUNITY DRIVE  Total Change  SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.  Total Change	Construction  Grant and Miscellaneous	58 61 62	01 01 01	HSP SA SA	-1,236,000 -10,000 -47,268	-1,293,268	Due to the construction costs for project doubling, the project no longer qualified for safety funds. In agreement with Palm Beach County, the District dropped the project.  Partial phase funding advanced
423117-1 9982 433109-1 FC	PROJECT  2 - PRELIM ENG FOR FUTURE CAPACITY  0 - CAPITAL FOR	SR-809/MILITARY TRL @ COMMUNITY DRIVE  Total Change  SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.  Total Change	Grant and Miscellaneous	61	01	SA SA	-10,000 -47,268	-1,293,268	project doubling, the project no longer qualified for safety funds. In agreement with Palm Beach County, the District dropped the project.
423117-1 9982 433109-1 FC	PROJECT  2 - PRELIM ENG FOR FUTURE CAPACITY  0 - CAPITAL FOR	Total Change  SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.  Total Change	Grant and Miscellaneous	61	01	SA SA	-10,000 -47,268	-1,293,268	project doubling, the project no longer qualified for safety funds. In agreement with Palm Beach County, the District dropped the project.
423117-1 9982 433109-1 FC	PROJECT  2 - PRELIM ENG FOR FUTURE CAPACITY  0 - CAPITAL FOR	Total Change  SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.  Total Change	Grant and Miscellaneous	62	01	SA	-47,268	-1,293,268	In agreement with Palm Beach County, the District dropped the project.  Partial phase funding advanced
433109-1 FC	CAPACITY  O - CAPITAL FOR	SR-9/i-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD. Total Change	Miscellaneous					-1,293,268	project.  Partial phase funding advanced
433109-1 FC	CAPACITY  O - CAPITAL FOR	SR-9/i-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD. Total Change	Miscellaneous	C2	30	ACNP	100,000		
433109-1 FC	CAPACITY  O - CAPITAL FOR	TO LINTON BLVD.  Total Change	Miscellaneous	C2	30	ACNP	100,000		
434495-1						1			
434495-1		PALM BEACH COUNTY SEC.5339 CAPITAL						100,000	
	IXED NOOTE		Grant and Miscellaneous	94	01	FTA	1,932,093		Increased FTA funds.
		Total Change						1,932,093	
				94	01	GMR	1,434,391		
			İ	94	01	TIGR	3,705,792		
			ĺ	94	01	TRIP	3,062,601		Change in phase and fund type
				94	01	LF	2,500,000		(see below) due to receipt of federal grant award. Increased LF
434948-1	- RAIL CAPACITY PROJECT	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	Grant and Miscellaneous	94	02	DS	743,107		funds. The management of the
	PROJECT	MAINLINE TO FEC MAINLINE	iviiscellarieous	94	02	TIGR	3,705,792		project will change from FDOT
				94	02	TRIP	3,062,601		District 4 to SFRTA.
				94	02	LF	2,500,000		
				C2	01	TRIP	-100,000		
		Total Change		31 11				20,614,284	
				61	01	DIH	10,000	4	
				52	01	DS	-743,107	4	Change in whose and fund time
				52	01	LF	-1,500,000	4	Change in phase and fund type (see above) due to receipt of
8350	- RAIL CAPACITY	NORTHWOOD CONNECTION FR. CSX	10 Septem	52	01	TIGR	-7,411,584	4	federal grant award. The
131918-1 I	PROJECT	MAINLINE TO FEC MAINLINE	Construction	52	01	TRIP	-6,025,202	-1	management of the project will
	0.000			52	02	LF	-1,000,000	4	change from FDOT District 4 to
				52	03	LF	-1,000,000	-1	SFRTA.
				61	01	LF	-400,001	-	
				62	01	GMR	-1,434,391		
		Total Change Grand Total						-19,504,285 16,663,486	

PALM BEACH MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

PROJECT LENGTH: 4.104MI

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2014

TIME RUN: 10.34.40

MBRMPOTP

ITEM NUMBER:229664 3 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.
DISTRICT:04 COUNTY:PALM BEACH

EX DESC: (NORTH PROJECT) 2010 MPO PRIORITY #4

ROADWAY ID:93270001

MOIDMII ID.	332,0002								
	FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
FIRSE.	DDR	56,274	0	0	0	0	0	0	56,274
	DEMW	190,359	ō	0	0	0	0	0	190,359
PHASE: 1	RIGHT OF WAY	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Γ					
	DDR	0	436,233	0	0	0	0	0	436,233
	SA	0	0	389,025	0	0	0	0	389,025
	SU	0	66,435	0	183,199	0	0	0	249,634
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	DDR	0	0	5,827,337	0	0	0	0	5,827,337
	DIH	0	0	943,900	0	0	0	0	943,900
	DS	0	0	22,612,572	0	0	0	0	22,612,572
	SU	0	0	14,805,215	0	0	0	0	14,805,215
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
	DDR	0	0	1,236,630	0	0	0	0	1,236,630
	SU	0	0	6,763,371	0	0	0	0	6,763,371
TOTAL 22966		246,633	502,668	52,578,050	183,199	0	0	0	53,510,550
TOTAL PROJE		246,633	502,668	52,578,050	183,199	0	0	0	53,510,550

ITEM NUMBER:231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)

COUNTY:PALM BEACH

EX DESC:ADD EASTBOUND AND WESTBOUND LEFT TURN LANES ON OVERPASS, INCREASE EXISTING TURN LANE STORAGES,& ADD RECEIVING LANES

\*\*SIS\*\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT

TO NORTHBOUND & SOUTHBOUND ON-RAMPS; SHORT TERM IMPROVEMENTS

ROADWAY ID:93220028 PROJECT LENGTH: 1.184MI

GREATER LESS THAN ALL FUND THAN 2015 2016 2017 2018 2019 2019 YEARS CODE 2015 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 36,324 0 0 30,362 5,962 ACNP 0 304,450 0 0 0 DDR 304,450 0 50,000 DS 50,000

PHASE: RAILROAD & UT DDR	ILITES / RESPONSIBLE AG 245,456	GENCY: MANAGED BY FDOT 0	0	0	0	0	0	245,456
PHASE: ENVIRONMENTAL DDR	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT 20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD			200	120		12		
ACNP	3,282	40,536	0	0	0	0	0	43,818
DDR	1,416,034	0	0	0	0	0	0	1,416,034
DS	49.808	0	0	0	0	0	0	49,808
SU	8,969,840	0	0	0	0	0	0	8,969,840
TOTAL 231932 2	11,069,232	66,498	0	0	0	0	0	11,135,730
TOTAL PROJECT:	11,069,232	66,498	0	0	0	0	0	11,135,730

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

	4 LL BE LET VI	A WORK DOCUMENT US	SING PB CONTRACTOR:	COUNTY: PAI				E OF WORK:LANDSCAPIN	
ROADWAY ID	:93220000			PRO	JECT LENGTH: .700M	I		LANES EXIST/IMPROV	VED/ADDED: 5/ 5/ 0
	FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE:	PRELIMINARY DDR DIH	ENGINEERING / RES		GED BY FDOT  0 0	0	0 0		0	0 151,00 0 3,000
PHASE:	DDR DIH 09 1	N / RESPONSIBLE AG 0 0 0	154,000	1,881,873 5,464 1,887,337 1,887,337	0 0 0	0 0 0		0	0 1,881,87 0 5,46 0 2,041,33 0 2,041,33
DISTRICT:04	R:419345 2 4 13 MPO PRIOR	ITY #1	PROJECT DESCRIPTION:	SR-80 FR WEST OF L COUNTY:PA		FOREST HILL/CRESTWO		E OF WORK:ADD LANES	*SIS* & REHABILITATE PVM
ROADWAY ID	:93120000			PRO	JECT LENGTH: 6.040M	I		LANES EXIST/IMPROV	VED/ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE:	PRELIMINARY ACSU	ENGINEERING / RES	SPONSIBLE AGENCY: MANA 36,199	GED BY FDOT	0	0		0	0 101,60
	DC DDR SU	70 474,975 2,342,283	0	0 0 0	0 0 0	0 0		0 0 0	0 474,97 0 2,342,28
PHASE:	RIGHT OF WAY	Y / RESPONSIBLE AC 0 0		1,474,468	276,133 800,170	0		0	0 1,750,60 0 2,134,97
PHASE:	DDR DIH	0	0	000	0	4,558,674 1,000,000 33,803,384		0	0 4,558,67 0 1,000,00 0 33,803,38
PHASE:	DS ENVIRONMENT	0 AL / RESPONSIBLE A 153.292	AGENCY: MANAGED BY FDO		0	33,803,384		0	0 33,803,38
TOTAL 4193 TOTAL PROJ	45 2	3,036,027 3,036,027	1,370,999 1,370,999	1,474,468 1,474,468	1,076,303 1,076,303	39,362,058 39,362,058		0	0 46,319,85 0 46,319,85
DISTRICT:0		STUDY PART OF 41:	PROJECT DESCRIPTION:	COUNTY: PA	LM BEACH			E OF WORK:PD&E/EMO S	*SIS*
	):93310000			PRO	JECT LENGTH: 22.010M	I		LANES EXIST/IMPRO	VED/ADDED: 2/ 2/ 2
ROADWAY ID								GREATER	

PAGE 3 PALM BEACH MPO		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT							
				HIGHWAYS					
DIH GMR	178,235 7,716,973	2,994		0	0	0	0	0	181,229 7,716,973

TOTAL 419348 1 TOTAL PROJECT:	7,954,395 7,954,395	ENCY: MANAGED BY FDC 152,000 154,994 154,994		0 0 0	0 0 0	0 0 0		0 0		0 0	152,000 8,109,389 8,109,389
ITEM NUMBER:431645 2 DISTRICT:04 EX DESC:SEGMENT 1=JPA		PROJECT DESCRIPTION	COUNTY:	PALM BEACH		R		TYPE OF W	ORK:ADD TURN	LANE (	*NON-SIS*
ROADWAY ID:93150000			I	PROJECT LEN	GTH: .097MI			LANE	S EXIST/IMPR	OVED/A	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2015	2015	2016	2017		2018	2019		GREATER THAN 2019		ALL YEARS
PHASE: RIGHT OF WAR CIGP DIH LF COTAL 431645 2	AY / RESPONSIBLE AGE 0 0 0 0 0 0 0	CNCY: MANAGED BY FDC 64,238 22,122 64,238 150,598 150,598	)T	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	64,238 22,122 64,238 150,598 150,598
ISTRICT:04	LESS THAN 2015	PROJECT DESCRIPTION	COUNTY:	PALM BEACH	C AVENUE INTE	RCHANGE 2018	2019	LANE	ORK:INTERCHA S EXIST/IMPR GREATER THAN 2019		*SIS* ADD LANES DDED: 3/ 3/ 0  ALL YEARS
ISTRICT:04 OADWAY ID:93030000  FUND CODE	LESS THAN	2015	COUNTY:	PALM BEACH PROJECT LEN			2019	LANE	S EXIST/IMPR GREATER THAN		ADD LANES DDED: 3/ 3/ 0  ALL YEARS
ISTRICT:04 OADWAY ID:93030000  FUND CODE  PHASE: P D & E / F ACNP	LESS THAN 2015	2015 ————————————————————————————————————	COUNTY:	PALM BEACH PROJECT LEN 2017	GTH: 2.865MI	2018	2019	LANE	S EXIST/IMPR GREATER THAN	OVED/A	ADD LANES DDED: 3/ 3/ 0  ALL YEARS  62,19
ISTRICT:04 OADWAY ID:93030000  FUND CODE  PHASE: P D & E / F ACNP PHASE: PRELIMINARY NHPP	LESS THAN 2015  RESPONSIBLE AGENCY: 62,197 Y ENGINEERING / RESP	2015  MANAGED BY FDOT  O  PONSIBLE AGENCY: MAN  49,114	COUNTY:	PALM BEACH PROJECT LEN  2017  0	GTH: 2.865MI	2018	2019	LANE	S EXIST/IMPR GREATER THAN	OVED/A	ADD LANES DDED: 3/ 3/ 0 ALL YEARS 62,19 1,121,36: 1,393,04
PHASE: P D & E / F ACNP  PHASE: PRELIMINARY NHPP  PHASE: RAILROAD & ACNP SA	LESS THAN 2015  RESPONSIBLE AGENCY: 62,197  Y ENGINEERING / RESPONSI 1,072,248  UTILITES / RESPONSI	2015  MANAGED BY FDOT  OPONSIBLE AGENCY: MANAGEL 49,114  BLE AGENCY: MANAGEL 0 0	2016  2016  IAGED BY FDOT	PALM BEACH PROJECT LEN  2017  0 0	GTH: 2.865MI 0 0	0 0 1,393,048	2019	0 0	S EXIST/IMPR GREATER THAN	0 0 0	ADD LANES DDED: 3/ 3/ 0

PALM BEACH MPO

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HIGHWAYS

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OMODATE H	EAVY VEHICLE TURNING LER BOX, UPGRADE SIGN	PROJECT DESCRIPTION: UDING RECONSTRUCTION C PATHS & REDUCE PED CON AL POLES TO MAST ARMS,	COUNTY:PAL F SIDEWALK AND EDGE FLICT ON SIDEWALK I INSTALL PED SIGNAL	M BEACH OF PAVEMENT TO INC IN ALL 4 QUADRANTS.	REASE CORNER RADII INCLUDES RELOCATING & RESURFACE ENTIRE	TYPE OF TO ACC S SIGNA INTERS	WORK:INTERSECTION	
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
	modelson in a responsibility of the contract o	Warren Warren Warren and Theorete Property Company						
PHASE: PRELIM DDR DIH	INARY ENGINEERING / R 263,73 13,50		AGED BY FDOT	0	0	0	0	263,735 14,000
		AGENCY: MANAGED BY FDO				~		150 000
DDR DIH		0 150,000 0 56,000	0	0	0	0	0	150,000 56,000
PHASE: RAILRO	AD & UTILITES / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DDR		0 0	0	36,800	0	0	0	36,800
		AGENCY: MANAGED BY FDO		50, 360	0	0	0	52,368
DDR DIH		0 0	0	52,368 10,910	0	0	0	10,910
DS		0 0	0	433,479	O	0	0	433,479
	NMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					22.022
DDR TOTAL 435144 1	277,24		0	533,557	0	0	0	20,000 1,037,292
TOTAL PROJECT:	277,24		0	533,557	0	0	0	1,037,292
ITEM NUMBER:43538 DISTRICT:04	6 1	PROJECT DESCRIPTION	COUNTY: PAI	M BEACH			WORK:INTERSECTION	*SIS*
ROADWAY ID:931000	LESS THAN		PRO	JECT LENGTH: .925M	I		GREATER THAN	ADDED: 4/4/0
ROADWAY ID:931000	LESS	2015	2016	JECT LENGTH: .925M	2018	LA 2019	GREATER	ADDED: 4/ 4/ 0
ROADWAY ID:931000 FUND CODE	LESS THAN 2015	_	2016				GREATER THAN	ADDED: 4/4/0
ROADWAY ID:931000 FUND CODE	LESS THAN 2015	ESPONSIBLE AGENCY: MAN	2016				GREATER THAN	ADDED: 4/4/0
ROADWAY ID:931000  FUND CODE  PHASE: PRELIM DIH DS	LESS THAN 2015  INARY ENGINEERING / R 53,27 25,53  AD & UTILITES / RESPO	ESPONSIBLE AGENCY: MAN	2016 AGED BY FDOT	2017	2018	2019	GREATER THAN 2019	ALL YEARS 55,000
FUND CODE  PHASE: PRELIM DIH DS  PHASE: RAILRO DS	LESS THAN 2015  INARY ENGINEERING / R 53,27 25,53  AD & UTILITES / RESPO	ESPONSIBLE AGENCY: MAN 12 1,728 10 30,986  NSIBLE AGENCY: MANAGED	2016  AGED BY FDOT  BY FDOT  345,500	0 0	2018	0 0	GREATER THAN 2019	ALL YEARS 55,000 56,516
PHASE: PHASE: RAILRO DS  PHASE: CONSTR DIH DS	LESS THAN 2015  INARY ENGINEERING / R 53,27 25,53  AD & UTILITES / RESPO  UCTION / RESPONSIBLE	ESPONSIBLE AGENCY: MAN 12 1,728 10 30,986  NSIBLE AGENCY: MANAGED 0 0  AGENCY: MANAGED BY FDC 0 0 0 0	2016  AGED BY FDOT  BY FDOT  345,500  T  10,600 1,098,864	0 0	000	0 0	GREATER THAN 2019  0 0	ALL YEARS  55,000 56,516  345,500
PHASE: CONSTR DIH DS  PHASE: CONSTR DIH DS  PHASE: CONSTR DIH DS  PHASE: CONSTR DS  PHASE: ENVIRO	LESS THAN 2015  INARY ENGINEERING / R 53,27 25,53  AD & UTILITES / RESPO  UCTION / RESPONSIBLE  NMENTAL / RESPONSIBLE	ESPONSIBLE AGENCY: MAN 2 1,728 10 30,986  NSIBLE AGENCY: MANAGED 0 0  AGENCY: MANAGED BY FDC 0 0 0  AGENCY: MANAGED BY FDC 10 0 30,000	2016  AGED BY FDOT  0 0  BY FDOT  345,500  T 10,600 1,098,864  OT 0	0 0 0	2018	0 0 0	GREATER THAN 2019  0 0 0 0	ALL YEARS  55,000 56,516  345,500 10,600 1,098,864 30,000
FUND CODE  FUND CODE  PHASE: PRELIM DIH DS  PHASE: RAILRO DS  PHASE: CONSTR DIH DS  PHASE: ENVIRO DS  TOTAL 435386 1	LESS THAN 2015  INARY ENGINEERING / R 53,27 25,53  AD & UTILITES / RESPO  UCTION / RESPONSIBLE  NMENTAL / RESPONSIBLE 78,80	ESPONSIBLE AGENCY: MAN  12 1,728  10 30,986  NSIBLE AGENCY: MANAGED  0 0  AGENCY: MANAGED BY FDC  0 0  1 AGENCY: MANAGED BY FDC  2 30,000  62,714	2016  AGED BY FDOT  BY FDOT  345,500  T  10,600 1,098,864  OT  1,454,964	0 0 0	000	0 0 0	GREATER THAN 2019  0 0 0	ALL YEARS  55,000 56,516  345,500 10,600 1,098,864
PHASE: CONSTR DIH DS  PHASE: CONSTR DIH DS  PHASE: CONSTR DIH DS  PHASE: CONSTR DS  PHASE: ENVIRO	LESS THAN 2015  INARY ENGINEERING / R 53,27 25,53  AD & UTILITES / RESPO  UCTION / RESPONSIBLE  NMENTAL / RESPONSIBLE	ESPONSIBLE AGENCY: MAN 2 1,728 30,986  NSIBLE AGENCY: MANAGED 0 0  AGENCY: MANAGED BY FDC 0 0 0 0  AGENCY: MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016  AGED BY FDOT  0 0  BY FDOT  345,500  T 10,600 1,098,864  OT 0	0 0 0	2018	2019 0 0 0	GREATER THAN 2019  0 0 0 0 0 0	ALL YEARS  55,000 56,516  345,500  10,600 1,098,864  30,000 1,596,480

PALM REACH MPO

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL TURNPIKE

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1,500

195,134

195,134

0

TURNPIKE

\*CTC\* PROJECT DESCRIPTION: THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA ITEM NUMBER: 422349 2 COUNTY: PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS DISTRICT:04 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: 400MT ROADWAY ID:93470000 GREATER LESS THAN ALL FUND THAN 2019 2019 YEARS 2015 2016 2017 2018 CODE 2015 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 13,736 13.736 PKYT 0 0 0 13,736 0 0 TOTAL 422349 2 0 13,736 13,736 13,736 0 0 0 0 TOTAL PROJECT: 0 \*SIS\* PROJECT DESCRIPTION: THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB ITEM NUMBER:427147 2 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS COUNTY: PALM BEACH DISTRICT:04 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 GREATER LESS ALL THAN FUND THAN YEARS 2017 2018 2019 2019 2015 2016 CODE 2015 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,000 0 0 1.000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 22,175 22,175 0 PKYI 0 0 1,067 PKYR 486 581 0 0 24,242 22,661 1,581 0 0 0 0 0 TOTAL 427147 2 0 0 24,242 TOTAL PROJECT: 22.661 1.581 PROJECT DESCRIPTION: THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE \*STS\* ITEM NUMBER:431079 2 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS DISTRICT:04 COUNTY: PALM BEACH LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 PROJECT LENGTH: 4.980MI ROADWAY ID:93470000 GREATER LESS THAN ALL FUND THAN 2019 2019 YEARS 2015 2016 2017 2018 CODE 2015 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 155,656 PKYR 0 155,656 155,656 TOTAL 431079 2 0 155,656 0 0 0 0 0 155,656 TOTAL PROJECT: 155,656 PROJECT DESCRIPTION: BRIDGE PAINTING OF GLADES RD (BRIDGE 930416) (MP 75) \*NON-SIS\* ITEM NUMBER:435616 1 TYPE OF WORK: BRIDGE - PAINTING COUNTY: PALM BEACH DISTRICT:04 ROADWAY ID:93470000 PROJECT LENGTH: .028MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER LESS THAN ALL THAN FIIND 2017 2018 2019 2019 YEARS 2016 CODE 2015 2015 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 1,500 0 0 PKYR 1,500 TOTAL 435616 1 0 1,500 0 0 0 0 0

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1,500

172,473

172,473

0

22,661

22,661

PALM BEACH MPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

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		AIR TRAFFIC CONTROL TO	COUN	TY:PALM			08 EARM	ARK FA	TYPE OF	WORK:AVIATIO	N SAFE	*SIS* TY PROJECT
ROADWAY ID:				PROJEC	CT LENGTH: .000				LA	NES EXIST/IME	ROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016		2017	2018		2019		GREATER THAN 2019		ALL YEARS
PHASE: CAPITAL FAA TOTAL 416682 1 TOTAL PROJECT:	/ RESPONSIBLE AG	O 9,038,20 0 9,038,20 0 9,038,20	00	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	9,038,200 9,038,200 9,038,200
ITEM NUMBER:418926 DISTRICT:04 EX DESC:2005 EARMAI		PROJECT DESCRIPT		TY:PALM		L TOWER				WORK:AVIATIO		
ROADWAY ID:				PROJEC	CT LENGTH: .000				LA	NES EXIST/IME	ROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2015	2015	2016		2017	2018		2019		GREATER THAN 2019		ALL YEARS
PHASE: CAPITAL FAA TOTAL 418926 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL AVIATION	/ RESPONSIBLE AG	ENCY: RESPONSIBLE AGEN 0 3,968,0 0 3,968,0 0 3,968,0 0 13,006,2 0 13,006,2	00 00 00 00	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	3,968,000 3,968,000 3,968,000 13,006,200 13,006,200
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PALM BEACH MPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT TRANSIT

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FUND CODE	THAN 2015	2015	2016	2017	2018	2019	THAN 2019	ALL YEARS
	LESS		PF	ROJECT LENGTH: .000		LA	GREATER	
421168 1 RAL EARMARK	FY 2006 SECT 530				BHELTER	TYPE OF	WORK:TRANSIT IMPRO	*NON-SIS* VEMENT
APITAL / RE FTA 1	SPONSIBLE AGENCY:	MANAGED BY PALM BEAC 2,029,598 2,029,598 2,029,598	0	0	0 0 0	0 0	0 0 0	2,029,598 2,029,598 2,029,598
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
			PF	ROJECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
415158 1 RAL FFY 200	3 CONGRESSIONAL E		COUNTY: P	ALM BEACH	USES	TYPE OF	WORK:PURCHASE VEHI	*NON-SIS* CLES/EQUIPMENT
APITAL / RE FTA 1 T:	91,919,669 182,980,562 182,980,562	MANAGED BY PALM BEAC 38,413,651 38,413,651 38,413,651	13,349,208 13,349,208	14,700,000	14,700,000 14,700,000 14,700,000	14,700,000 14,700,000 14,700,000	0 0 0	187,782,528 278,843,421 278,843,421
PERATIONS / FTA LF	20,375,893 70,685,000	0	0		0	0	0	20,375,893 70,685,000
FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
			PR	OJECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE  PERATIONS / FTA LF APITAL / RE FTA 1 T:  415158 1 RAL FFY 200  FUND CODE  APITAL / RE FTA 1 T:  421168 1 RAL EARMARK	LESS FUND THAN CODE 2015  PERATIONS / RESPONSIBLE AGEN FTA 20,375,893 LF 70,685,000  APITAL / RESPONSIBLE AGENCY: FTA 91,919,669 1 182,980,562 T: 182,980,562  415158 1  RAL FFY 2003 CONGRESSIONAL F  LESS FUND THAN CODE 2015  APITAL / RESPONSIBLE AGENCY: FTA 0 1 0 T: 0  421168 1  RAL EARMARK FY 2006 SECT 536  LESS FUND THAN	LESS FUND THAN CODE 2015  PERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BETA 20,375,893 0 APITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEAC FTA 91,919,669 38,413,651 1 182,980,562 38,413,651 T: 182,980,562 38,413,651  A15158 1 PROJECT DESCRIPTION: RAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADI  FUND THAN CODE 2015  APITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEAC FTA 0 2,029,598 1 0 2,029,598 1 0 2,029,598 421168 1 PROJECT DESCRIPTION: RAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K  LESS FUND THAN  LESS FUND THAN LESS FUND THAN LESS FUND THAN LESS FUND THAN LESS FUND THAN LESS FUND THAN LESS FUND THAN	FUND THAN CODE 2015 2015 2016  PERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY FTA 20,375,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: .000	LESS FUND THAN CODE 2015 2015 2016 2017 2018  PERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY FTA 20.375,893 0 0 0 0 0 0 0  APITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY FTA 91,919,669 38,413,651 13,349,208 14,700,000 14,700,000  1 182,980,562 38,413,651 13,349,208 14,700,000 14,700,000  T: 182,980,562 38,413,651 13,349,208 14,700,000 14,700,000  T: 182,980,562 38,413,651 13,349,208 14,700,000 14,700,000  T: PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES COUNTY: PALM BEACH SECTION 5309 TROLLEY BUSES COUNTY: PALM BEACH FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00  FUND THAN CODE 2015 2016 2017 2018  PROJECT LENGTH: .000  APITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY FTA 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 2,029,598 0 0 0 0 0 0  T: 0 7,029,598 0 0 0 0 0 0  T: 0 7,029,598 0 0 0 0 0 0  T: 0 7,029,598 0 0 0 0 0 0  T: 0 7,029,598 0 0 0 0 0 0  THAN COUNTY: PALM BEACH SECTION 5309 TROLLEY SHELTER COUNTY SHELTER COUNTY SHELTER COUNTY SHELTER COUNTY SHELTER COUNTY SHELTER S	PROJECT LENGTH: .000 LASS FUND THAN CODE 2015 2015 2016 2017 2018 2019  PERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY FTA 20,375,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ THAN CODE 2015 2016 2017 2018 2019 GRATER THAN 2019  PERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY PALM 20,175,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PALM BEACH MPO

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DATE RUN: 07/01/2014 TIME RUN: 10.34.40 MBRMPOTP

TRANSIT

\*NON-SIS\* ITEM NUMBER:434734 1 PROJECT DESCRIPTION: PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION COUNTY: PALM BEACH TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04 EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN THAN ALL FUND YEARS 2017 2018 2019 2019 2015 2016 CODE 2015 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 1,189,100 0 0 0 FTA 0 1,189,100 0 0 1,189,100 1,189,100 0 0 0 0 0 TOTAL 434734 1 0 1,189,100 1,189,100 0 0 0 TOTAL PROJECT: 0 0 \*NON-SIS\* PROJECT DESCRIPTION: PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION ITEM NUMBER:434735 1 COUNTY: PALM BEACH TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04 EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
TOTAL TOTAL	HASE: CAPITAL / FTA 434735 1 PROJECT: DIST: 04 TRANSIT	RESPONSIBLE AGENCY: 0 0 0 0 182,980,562 182,980,562	MANAGED BY PALM BEAC 1,100,000 1,100,000 1,100,000 42,979,849 42,979,849	0 0 0 13,349,208 13,349,208	0 0 0 14,700,000 14,700,000	0 0 0 14,700,000 14,700,000	0 0 0 14,700,000 14,700,000	0 0 0 0	1,100,000 1,100,000 1,100,000 283,409,619 283,409,619
GRAND	TOTAL	206,800,001	58,916,598	70,744,027	16,993,059	61,854,962	14,700,000	0	430,008,647